

United  
Way



United Way of Mat-Su

# ANNUAL REPORT 2023



*Advancing quality Education, Independence and good Health for ALL Mat-Su residents.*





## THANK YOU, RASMUSON FOUNDATION & WELCOME BACK, STEPHANIE!

Stephanie Allen, our executive director, was able to take a sabbatical this year through the Rasmuson Foundation Grant and used her time to decompress, travel, and spend time with family and friends, reading and reflecting. She is happy to be back at it again after a refreshing reset. After over 16 years with United Way of Mat-Su, we are thankful she was given an opportunity to take some time for herself!

Although this is a belated welcome back, we are so glad she's back in the office and look forward to a year of rejuvenation and innovation.





# DONOR THANKS

203 Kombucha  
Alaska Communications  
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# DONOR THANKS

## Foundation \$1-\$499

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Harland Hannon  
Mandie McLaughlin  
Andrea Metcalf  
Julia Redington  
Becky Stoppa





## **Visionary (\$1500-2499)**

Rick & Stephanie Allen  
Linda Sloan  
Lyle Stohler

## **Elite (\$2500-4999)**

Katie Henson  
Elizabeth Ripley  
Thomas Vuk



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**Special thanks to our Board of Directors, whose  
dedication and time ensure that we can run as smoothly  
as possible!**

**Stacey Kolstad, President**  
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# Supporting Students & Families

## Stuff The Bus

A big thank you to all our fantastic volunteers who helped make Stuff the Bus such a success!

We are always so grateful for the amount of people who show up willing to give their time and energy to a meaningful cause.

Over 1,000 backpacks with school supplies were distributed throughout the day, as well as haircut coupons from our friends at Shear Fire Design, resources for families, and extras provided by a variety of nonprofit partners. Our friends at the Big Lake Lions Club offered free vision screenings that were much appreciated by all.

Stuff the Bus is generously funded by our friends at ConocoPhillips, Mat-Su Health Foundation and Kiwanis Club of Palmer. Special thanks to Scott and Concession Solutions, Inc. for helping us to raise additional donations through the snack stand!



## Play 60 with Nike and the Seattle Seahawks

In July we were thrilled to partner with our friends the Mat-Su Sea Hawkers, the Seattle Seahawks, and, for the first time, Nike, to bring Flag Football to the Valley.

Over 100 Mat-Su youth ages 6-13 joined volunteers, the Sea Hawkers, players from the Seattle Seahawks and Nike's event team for a day of fun and football at the Menard Center in July. They were treated to lunch by Subway of Mat-Su, and were excited to interact with the players, collect autographs and make new friends.

Big thanks, as always, to our friends the Sea Hawkers, all the players, and to Nike for bringing this great new format to Play 60, and to the Mat-Su.

Thank you to everyone who volunteered at this popular event! Play 60 is a joy to host every year. See you in 2024!



# Healthy Communities

## Hagen Park Grand Opening

Hagen Park became officially play-ready in August! We would like to give a huge thank you to Palmer Rotary, ExerPlay, Inc., and the City of Palmer for helping make this beautiful park possible. We look forward to many years of happy playing.

If you are interested in supporting upcoming parks and playgrounds efforts, please email [give@unitedwaymatsu.org](mailto:give@unitedwaymatsu.org) or register to receive volunteer calls on our website!



Mat-Su Health Equity Index												
Social vulnerability refers to the socioeconomic and demographic factors that affect the resilience of individuals and communities.												
	W. Mat-Su	Talkeetna	W. Lakes	Willow	Fishhook	Knik Arm	Big Lake	Butte/ Lazy Mtn.	Palmer	Greater Palmer	Gateway	Mat River
<b>Socioeconomic</b>	<b>84</b>	<b>79</b>	<b>77</b>	<b>85</b>	<b>69</b>	<b>61</b>	<b>77</b>	<b>56</b>	<b>68</b>	<b>52</b>	<b>25</b>	<b>82</b>
Households (M)	226	871	534	730	2134	1380	823	1877	1855	1554	2055	544
Population (M)	447	2418	1756	1870	7246	5245	1637	4319	4418	3390	7745	1692
Poverty (%)	22.4	6.9	13.4	20.1	7.3	11.40	16.20	9.1	14.7	6.8	6.3	12.0
Unemployment (%)	11.2	3.5	4.6	4.7	6.8	3.3	4.9	4.0	6.3	6.2	4.8	5.1
Per Capita Income (\$)	39,619	30,041	28,962	34,469	34,310	28,557	30,537	35,012	28,615	31,992	38,596	26,574
No High School Diploma (%)	6.7	6.8	5.9	9.0	9.10	8.9	5.4	7.0	5.0	5.7	3.8	9.7
Uninsured (%)	33.10	22.3	22.80	15.10	14.30	11.00	19.40	14.8	11.6	11.8	8.6	17.20
<b>Household Composition &amp; Disability</b>	<b>22</b>	<b>50</b>	<b>40</b>	<b>70</b>	<b>52</b>	<b>49</b>	<b>81</b>	<b>56</b>	<b>91</b>	<b>64</b>	<b>27</b>	<b>74</b>
Pop. Age <17 (%)	10.1	24.50	14.80	28.3	26.8	27.40	17.8	21.3	24.8	29.3	33.0	13.2
Pop. Age >64 (%)	23.3	15.2	13.60	15.5	13.2	9.10	18.0	13.3	14.3	9.7	7.4	19.6
Single Parent Household (%)	26.09	37.5	30.53	26.32	23.95	22.20	35.09	25.21	34.7	28.42	23.65	32.86
Disabled (%)	7.4	5.7	13.9	12.4	12.1	15.70	17.7	14.1	18.3	14.6	9.6	21.5
<b>Minority Status &amp; Language</b>	<b>6</b>	<b>12</b>	<b>9</b>	<b>25</b>	<b>42</b>	<b>22</b>	<b>11</b>	<b>22</b>	<b>43</b>	<b>24</b>	<b>40</b>	<b>58</b>
Minority Status (%)	16.78	12.12	20.5	12.13	17.9	20.15	22.17	16.64	28.77	24.56	24.33	29.61
Limited English (%)	0.00	0.04	0.00	0.05	1.58	0.23	0.00	0.35	0.51	0.06	0.56	1.48
<b>Housing &amp; Transportation</b>	<b>45</b>	<b>31</b>	<b>48</b>	<b>32</b>	<b>15</b>	<b>37</b>	<b>19</b>	<b>40</b>	<b>52</b>	<b>32</b>	<b>6</b>	<b>55</b>
Multi-Unit Housing (%)	0.16	0	0.08	0	0	0	0	0.18	8.53	4.9	1.26	0.29
Overcrowding (%)	0	6.8	0	5.1	2.1	1.0	2.2	2.8	0	0.9	0.20	1.3
Group Quarters (%)	8.5	0.37	12.93	0.30	0.25	9.9	0	0.44	5.64	0.52	0.15	25.47
Mobile Homes (%)	1.7	2.6	3.9	2.4	4.4	4.0	4.0	6.7	2.0	0.60	0.60	4.6
No Vehicle Access (%)	26.5	1.8	7.1	2.7	0.80	1.9	4.7	2.1	8.2	4.8	0.90	2.4
<b>Overall Vulnerability</b>	<b>40</b>	<b>43</b>	<b>68</b>	<b>36</b>	<b>38</b>	<b>41</b>	<b>34</b>	<b>39</b>	<b>30</b>	<b>83</b>	<b>38</b>	<b>52</b>

	Fairview	Foothills	S. Wasilla	Seldon	Bogard	Tanaina	Wasilla Fishhook	E. Meadow Lakes	S. Lakes	N. Wasilla	W. Meadow Lakes	Houston
<b>Socioeconomic</b>	<b>51</b>	<b>57</b>	<b>60</b>	<b>64</b>	<b>46</b>	<b>73</b>	<b>68</b>	<b>67</b>	<b>49</b>	<b>81</b>	<b>80</b>	<b>86</b>
Households (M)	1754	2031	1401	1332	1190	1735	1287	1201	1894	2220	1066	640
Population (M)	4462	7009	3750	4608	4368	6678	4070	4157	6002	8326	1565	1952
Poverty (%)	6.2	8.6	8.5	10.2	12.0	6.6	15.3	8.4	9.4	16.4	16.70	13.1
Unemployment (%)	5.4	5.2	10.1	5.4	4.9	6.9	4.7	5.4	6.4	4.3	7.7	10.1
Per Capita Income (\$)	33,406	31,556	36,853	33,774	31,042	28,617	33,599	35,176	35,170	30,409	31,807	26,827
No High School Diploma (%)	7.0	4.9	6.4	5.2	2.0	7.70	9.4	4.2	4.0	7.6	5.8	7.2
Uninsured (%)	11.9	11.5	14.0	17.3	11.0	15.30	10.8	18.6	12.6	10.20	16.40	16.7
<b>Household Composition &amp; Disability</b>	<b>73</b>	<b>44</b>	<b>96</b>	<b>49</b>	<b>59</b>	<b>25</b>	<b>56</b>	<b>46</b>	<b>29</b>	<b>97</b>	<b>61</b>	<b>41</b>
Pop. Age <17 (%)	31.1	30.6	20.3	25.4	27.8	28.7	30.1	26.8	26.5	25.5	25.7	23.1
Pop. Age >64 (%)	13.3	6.9	23.1	9.1	10.1	7.5	11.4	11.0	11.0	16.3	13.1	13.60
Single Parent Household (%)	28.41	10.78	46.44	25.63	23.76	22.52	24.7	28.08	21.06	48.95	24.66	20.42
Disabled (%)	12.6	18.10	21.3	15.9	15.4	11.7	12.6	11.7	10.7	17.1	13.5	13.2
<b>Minority Status &amp; Language</b>	<b>41</b>	<b>48</b>	<b>32</b>	<b>30</b>	<b>30</b>	<b>25</b>	<b>13</b>	<b>29</b>	<b>27</b>	<b>63</b>	<b>18</b>	<b>3</b>
Minority Status (%)	27.84	22.66	14.64	21.86	18.86	24.26	23.29	16.82	20.53	26.83	16.69	15.32
Limited English (%)	0.50	1.54	1.19	0.51	0.62	0.24	0.00	0.67	0.46	4.32	0.21	0.00
<b>Housing &amp; Transportation</b>	<b>10</b>	<b>21</b>	<b>52</b>	<b>8</b>	<b>27</b>	<b>26</b>	<b>11</b>	<b>14</b>	<b>19</b>	<b>53</b>	<b>4</b>	<b>44</b>
Multi-Unit Housing (%)	0	.80	17.26	2.48	0	1.67	0.48	.82	4.51	5.91	0	0
Overcrowding (%)	2.0	1.9	0.60	0.40	1.5	3.7	1.10	0.20	0.00	0.40	1.1	3.0
Group Quarters (%)	0.32	0	0.13	0	0.53	0.19	0	0.00	1.07	1.07	0.08	0.26
Mobile Homes (%)	1.7	6.0	2.70	1.5	11.50	0.50	2.10	4.0	1.10	2.00	1.2	8.4
No Vehicle Access (%)	1.0	1.5	10.80	1.4	1.5	2.20	2.10	2.6	2.20	14.60	0.10	6.4
<b>Overall Vulnerability</b>	<b>40</b>	<b>43</b>	<b>68</b>	<b>36</b>	<b>38</b>	<b>41</b>	<b>34</b>	<b>39</b>	<b>30</b>	<b>83</b>	<b>38</b>	<b>52</b>

## Emergency Food and Shelter Program

For more than 20 years, United Way of Mat-Su has provided jurisdictional oversight and leadership for Federal funds for the Emergency Food & Shelter Program in the Mat-Su. The intent of this funding is to address hunger, housing, utilities, and homeless needs in the community. These funds are distributed by a Local Board and are used to supplement and expand ongoing efforts to provide shelter, food and supportive services. We are honored to provide staff support and leadership for this important resource for Mat-Su individuals and families in need.



# 2023 VOLUNTEERISM

*Community coming together to serve.*

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Our volunteers are nothing short of amazing! Here are some highlights from the year:

Week of Caring 2023 brought volunteers to help complete vital projects for Valley nonprofits, accomplishing hundreds of hours of very needed work in just a week. Week of Caring represents the Valley's largest and most expansive volunteer deployment, with dozens of helping hands fanned out as far as Houston, Big Lake, Palmer, Wasilla and Farm Loop.



UWMS also coordinated volunteers to celebrate our local, hardworking childcare and daycare community, assisted in completing our Hagen Park build, and participated in community events around the Valley.

As ever, our volunteers are the backbone of our large community events, including Stuff the Bus Back To School Fair, Project Homeless Connect and Play 60.



Volunteers are always needed to make our ongoing efforts a success! Interested volunteers can register via our website.

Don't forget to check the boxes for the projects you are most interested in. Volunteer groups and local business volunteers welcome!

**Register to receive volunteer opportunities:**  
**[unitedwaymatsu.org/volunteer](https://unitedwaymatsu.org/volunteer)**



# 2023 VOLUNTEER AWARDS

In July, we had the pleasure of teaming up with Hope Cassity to celebrate volunteerism in the Valley and hold our 2023 fundraiser. This unique and personal night with Hope included our presentation of awards, like the 2023 Volunteer of the Year, Dorothy A. Jones Lifetime Achievement, and Business Partner of the Year awards. This special event was an opportunity to spend time with Hope, her music, and the community ties that help us all Live United. Shoutout to our other talented musician, Fiora Denali!



Volunteer of the Year (Top Left)  
**Betsy Woodin**

Community Champion  
(Top Right)  
**MVFCU**



Dorothy A Jones Lifetime  
Achievement Award  
(Bottom Left)  
**Melitta White**

Business Partner of the Year  
(Bottom Right)  
**MTA**



*Thank you to the local donors and eateries that provided our refreshments!*

*Nonessentials  
Affordable Catering (Strudelbaker's Deli)  
Bleeding Heart Brewery  
203 Kombucha  
House of Bread-Wasilla  
Janel Gagnon  
North Star Bakery  
Nonna's Osteria  
Farm Loop Coffee Co.  
AK's Best Philly's  
Turkey Red*



# MAT-SU VOAD



United Way of Mat-Su provides leadership for Mat-Su VOAD (Voluntary Organizations Active in Disaster). Mat-Su VOAD brings together agencies and groups that want to assist during an emergency to provide community-level disaster relief and response. Those efforts this year included providing information and resources at community events like the Family Emergency Preparedness Fair held at the LDS Church Memory Lake Ward in March and the Mat-Su Borough Emergency Preparedness Expo held at the Menard Center in September. Mat-Su VOAD also works throughout the year to enhance community disaster education initiatives by promoting emergency preparedness training and resources offered by state, local and federal emergency management agencies. Local agencies and businesses interested in becoming VOAD members can contact Becky Stoppa at [impact@unitedwaymatsu.org](mailto:impact@unitedwaymatsu.org) for more information.



# EARLY CHILDHOOD PARTNERSHIP



The Early Childhood Partnership engages childcare providers, parents/guardians, partner agencies and early childhood specialists across the Valley to increase resources and foster supportive relationships for families of young children.

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In 2023, the Early Childhood Partnership continued to support families of young children (ages 6 and under), and especially the hardworking childcare providers, administrators and centers who care for the Valley's youngest residents.

We hosted a fun, come-as-you-are celebration in March, inviting childcare workers and their families to play games, share delicious barbecue, and receive a small gift in appreciation of their dedication to this vital work. Special thanks to Big Mike's BBQ, Midnight Sun Yoga and Perk Up Espresso for helping us say thank you to our childcare community!

The ECP hosted the Mat-Su's first Childcare Job Fair, helping to bring job seekers and childcare programs in need of staff together. Over a dozen programs attended, networked with one another and collected resumes and applications. This was a wonderful event, hosted at Northgate Alaska's beautiful new building, and we hope to host a similar one in the future.

Our final improvements and playgrounds grant was awarded to our friends at Palmer Family Church, to assist in funding the completion of their ADA-accessible, fully-inclusive Palmer Family Park. We visited the playground over the summer and are thrilled with the final result. It is beautiful and already a very popular place to play.





**We're bringing free activities, social connections, peer support, mentoring and healthy environments to youth at Wasilla and Houston!**

# Youth 360



Youth 360 enjoyed a year of growth in 2023. We directly served over 600 students in our afterschool youth clubs and our activity scholarship program, and partnered with others to support youth programs across the Mat-Su. Expanded eligibility for our summer program and new program locations at Houston Middle School and Good Shepherd Lutheran Church allowed us to provide social connections and safe spaces for a broad range of Mat-Su youth.

*To inquire about Y360 programs for your Wasilla Middle or High School, Houston Middle, or Houston High School student, please email [director@youth-360.org](mailto:director@youth-360.org) or call (907)373-3613.*

## Thrive Mat-Su

**We're bringing free activities, social connections, peer support, mentoring and healthy environments to youth at Wasilla and Houston!**

Thrive Mat-Su provides activities, events, and student leadership development opportunities for Mat-Su youth (6th grade and up). Thrive has enjoyed a lot of growth over the past year! Our 5th Grade Field days are now taking place at 11 elementary schools each May with 800+ as well celebrate these students graduating elementary school and being old enough to attend Thrive activities and events. Our events have grown from averaging 150 people to over 700 people.

Our student development efforts are growing as well, we are averaging 40+ students at our Thrive Varsity student leadership development day camps. Finally, we now have 30 students in our Street Team promoting and representing Thrive as paid interns in 15 schools in the Mat-Su Valley. If you would like to join all that Thrive has to offer, please text "Thrive" to 907-745-5826.





**Stephanie Allen, Executive Director**



**Michele Harmeling, Development & Outreach Director**



**Becky Stoppa, Community Impact Director**



**Tyler Healy, Director, Youth 360**



**Matt Clayton, Thrive Mat-Su Youth Activities Director**

# Staff



**UNITED WAY OF MATANUSKA-SUSITNA BOROUGH**  
**STATEMENTS OF FINANCIAL POSITION**  
**JUNE 30, 2022 and 2021**

	<u>2022</u>	<u>2021</u>
<b>ASSETS</b>		
Current Assets:		
Unrestricted Cash	\$ 748,010	\$ 555,180
Unconditional Promises to Give, Net of Allowance for Uncollectible Promises	1,388	35,037
Investments	156,456	156,456
Grants Receivable	136,888	100,589
Prepaid Expenses and Other Assets	<u>1,311</u>	<u>1,311</u>
Total Current Assets	<u>1,044,053</u>	<u>848,573</u>
Property and Equipment:		
Property and Equipment	52,968	49,100
Less Accumulated Depreciation	<u>(43,564)</u>	<u>(38,556)</u>
Property and Equipment - Net	<u>9,404</u>	<u>10,544</u>
<b>TOTAL ASSETS</b>	<b>\$ <u>1,053,457</u></b>	<b>\$ <u>859,117</u></b>
<b>LIABILITIES AND NET ASSETS</b>		
Accounts Payable	\$ 2,689	\$ -
Payroll Liabilities	34,525	33,061
Allocations Payable	<u>32,994</u>	<u>50,578</u>
<b>TOTAL LIABILITIES</b>	<b><u>70,208</u></b>	<b><u>83,639</u></b>
<b>NET ASSETS</b>		
Net Assets without Donor Restrictions		
Designated by the Board:		
Property and Equipment	9,404	10,544
Board Reserve	52,702	45,702
Undesignated	<u>921,143</u>	<u>719,232</u>
	<u>983,249</u>	<u>775,478</u>
<b>TOTAL LIABILITIES AND NET ASSETS</b>	<b>\$ <u>1,053,457</u></b>	<b>\$ <u>859,117</u></b>

See Independent Auditor's Report and accompanying notes to the financial statements.

**UNITED WAY OF MATANUSKA-SUSITNA BOROUGH**

STATEMENTS OF ACTIVITIES - Page 1 of 2

Years Ended June 30, 2022 and 2021

	<u>2022</u>	<u>2021</u>
CHANGES IN NET ASSETS WITHOUT DONOR RESTRICTIONS		
From Cash Operating Activities		
Corporations and Individuals	\$ 91,522	\$ 240,776
Foundations	554,352	482,543
Government	<u>574,594</u>	<u>925,452</u>
SUBTOTAL - SUPPORT	<u>1,220,468</u>	<u>1,648,771</u>
Revenue		
Other Income	<u>2,549</u>	<u>6,636</u>
SUBTOTAL - REVENUE	<u>2,549</u>	<u>6,636</u>
TOTAL REVENUE AND SUPPORT	<u>1,223,017</u>	<u>1,655,407</u>
Expenses		
Program Services	945,646	1,408,597
General and Administrative	64,316	73,850
Fundraising	<u>349</u>	<u>697</u>
TOTAL EXPENSE	<u>1,010,311</u>	<u>1,483,144</u>
Increase (Decrease) in Net Assets from Cash Operating activities (excluding depreciation expense)	\$ <u>212,706</u>	\$ <u>172,263</u>

See Independent Auditor's Report and accompanying notes to the financial statements.